

ITEM: CYCLING CAPITAL PROGRAMME 2016-17

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1. Purpose of the Report

1.1 This report seeks the Cycle Forum's view on priorities for the 2016/17 Cycling Capital Programme.

2. Supporting Information**Background**

- 2.1 On 30 July 2015, Cabinet approved the 2015/16 Highways and Transport Capital Programme and set indicative budgets for the 2016/17 and 2017/18 Capital Programmes. The 2015/16 Cycling Budget was set at £75,000 with indicative budgets of £75,000 per year for each of the following two years.
- 2.2 It was agreed that priorities for future years would be identified from the cycling audit undertaken to inform the emerging Cycling Strategy and through consultation with the Cycle Forum.
- 2.3 The emerging Cycling Strategy will identify cycling schemes in each of the neighbourhood plan areas. However, the cycle audit is not yet complete for the all areas. Work is continuing and it is anticipated that a first draft will be available by April.
- 2.4 In the absence of an adopted Cycling Strategy, schemes have been identified from feasibility work that has been carried out to date, and taking account of manifesto commitments and known priorities for key stakeholders such as local ward members and parish councils. A suggested prioritised list is identified below.
- 2.5 It should be noted that budgets are indicative based on priorities and anticipated levels of funding availability at the time they were set. These may be subject to change as a result of changes in circumstance and central government funding, so the amounts are not guaranteed. It should also be noted that the programme is subject to consultation with local ward members.

Scheme	Cost
NCN422, Ascot to Windsor Cycle Route – planning application and environmental impact assessment	£30,000
Wraysbury to Hythe End Cycle Route – to be part-funded from Safer Routes to School budget	£40,000
Cycle parking: <ul style="list-style-type: none"> • Windsor and Eton Central Station* • Eton Wick village hall / library • Bell Lane shops, Eton Wick 	£5,000

Reserve Schemes	
Hurley to Bisham – formalisation of the route currently used by cyclists along Temple Lane	£20,000
Albany Road, Old Windsor – upgrade cycle contra-flow between St Luke’s Road and Albany Road	£15,000
Cycle parking: <ul style="list-style-type: none"> • Cookham village centre • Cookham Rise village centre • St Luke’s Road shops, Old Windsor • Straight Road shops, Old Windsor 	£5,000

* Great Western Railway is contributing £4,350 of match funding from its Customer and Communities Improvement Fund for the cycle parking at Windsor and Eton Central Station.

- 2.6 Members of the Cycle Forum are invited to review and discuss the proposed priorities and identify any other schemes that they may wish to see progressed before coming to an agreement on the preferred programme.

3. Recommendation

- 3.1 **It is recommended that members of the Cycle Forum agree the schemes to be delivered through the Capital Programme and Participatory Budget Programme.**